

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 July 2016-31 December 2016 vs 1 July 2020-31 December 2020

	July 2016 to December 2016			July 2020 to December 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - South Point High	\$121,067	\$0.864	140,186	\$75,838	\$0.541	140,186	\$45,229	37.4%	\$0.323	37.4%
2 W - Cherryville High	\$80,286	\$0.689	116,525	\$50,895	\$0.437	116,525	\$29,391	36.6%	\$0.252	36.6%
3 W - Bessemer City High	\$82,052	\$0.605	135,671	\$55,140	\$0.406	135,671	\$26,912	32.8%	\$0.199	32.8%
4 E - Ashbrook High	\$201,349	\$0.970	207,588	\$137,478	\$0.662	207,588	\$63,871	31.7%	\$0.308	31.7%
5 W - Highland School of Technology	\$92,476	\$0.740	124,958	\$64,801	\$0.519	124,958	\$27,675	29.9%	\$0.221	29.9%
6 E - Forestview High	\$112,407	\$0.557	201,820	\$81,692	\$0.405	201,820	\$30,715	27.3%	\$0.152	27.3%
7 E - Stuart W. Cramer High	\$160,490	\$0.555	288,934	\$117,112	\$0.405	288,934	\$43,377	27.0%	\$0.150	27.0%
8 W - Hunter Huss High	\$142,847	\$0.813	175,617	\$106,763	\$0.608	175,617	\$36,083	25.3%	\$0.205	25.3%
9 E - East Gaston High	\$113,869	\$0.579	196,576	\$86,251	\$0.439	196,576	\$27,619	24.3%	\$0.140	24.3%
10 E - Warlick Academy	\$24,306	\$0.530	45,900	\$18,544	\$0.404	45,900	\$5,762	23.7%	\$0.126	23.7%
11 W - North Gaston High	\$137,749	\$0.812	169,545	\$107,254	\$0.633	169,545	\$30,494	22.1%	\$0.179	22.1%
High School Totals	\$1,268,897	\$0.704	1,803,320	\$901,769	\$0.500	1,803,320	\$367,129	28.9%	\$0.204	28.6%
12 E - New Stanley Middle	\$0	N/A	0	\$74,876	\$0.544	137,700	(\$74,876)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$58,866	\$0.643	91,605	\$0	\$0.000	91,605	\$58,866	100.0%	\$0.643	100.0%
14 W - John Chavis Middle	\$52,640	\$0.760	69,230	\$23,738	\$0.343	69,230	\$28,903	54.9%	\$0.417	54.9%
15 E - Grier Middle	\$81,116	\$0.681	119,200	\$56,432	\$0.473	119,200	\$24,684	30.4%	\$0.208	30.4%
16 W - Southwest Middle	\$102,830	\$0.859	119,746	\$72,310	\$0.604	119,746	\$30,520	29.7%	\$0.255	29.7%
17 W - York Chester Middle	\$53,550	\$0.607	88,179	\$37,908	\$0.430	88,179	\$15,642	29.2%	\$0.177	29.2%
18 E - Holbrook Middle	\$61,383	\$0.727	84,455	\$43,749	\$0.518	84,455	\$17,634	28.7%	\$0.209	28.7%
19 E - Mount Holly Middle	\$40,286	\$0.361	111,456	\$29,328	\$0.263	111,456	\$10,958	27.2%	\$0.098	27.2%
20 E - Cramerton Middle	\$56,460	\$0.546	103,394	\$41,288	\$0.399	103,394	\$15,172	26.9%	\$0.147	26.9%
21 W - W.C. Friday Middle	\$102,347	\$0.935	109,488	\$80,494	\$0.735	109,488	\$21,853	21.4%	\$0.200	21.4%
22 E - Belmont Middle	\$52,536	\$0.453	116,006	\$43,664	\$0.376	116,006	\$8,872	16.9%	\$0.077	16.9%
23 W - Bessemer City Middle	\$55,383	\$0.619	89,531	\$63,007	\$0.704	89,531	(\$7,624)	-13.8%	(\$0.085)	-13.8%
Middle School Totals	\$717,397	\$0.651	1,102,290	\$566,793	\$0.457	1,239,990	\$150,604	21.0%	\$0.194	29.2%
24 W - Pleasant Ridge Elem.	\$44,265	\$2.393	18,496	\$57,553	\$0.439	131,004	(\$13,288)	-30.0%	\$1.954	81.6%
25 W - Cherryville Elementary	\$44,966	\$0.676	66,473	\$21,987	\$0.331	66,473	\$22,979	51.1%	\$0.345	51.1%
26 W - Beam Elem.	\$52,060	\$0.693	75,070	\$30,058	\$0.400	75,070	\$22,001	42.3%	\$0.293	42.3%
27 W - Bessemer City Central	\$36,799	\$0.668	55,068	\$21,356	\$0.388	55,068	\$15,444	42.0%	\$0.280	42.0%
28 E - Kiser Elementary	\$43,888	\$0.615	71,417	\$26,145	\$0.366	71,417	\$17,744	40.4%	\$0.249	40.4%
29 E - McAdenville Elem.	\$22,910	\$0.592	38,708	\$13,745	\$0.355	38,708	\$9,165	40.0%	\$0.237	40.0%
30 E - North Belmont Elem.	\$37,042	\$0.666	55,585	\$22,537	\$0.405	55,585	\$14,505	39.2%	\$0.261	39.2%

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31 E - Springfield Elem.	\$37,593	\$0.606	62,010	\$23,839	\$0.384	62,010	\$13,753	36.6%	\$0.222	36.6%
32 E - Belmont Central Elem.	\$43,089	\$0.647	66,562	\$27,852	\$0.418	66,562	\$15,236	35.4%	\$0.229	35.4%
33 W - Hawks Nest STEAM Academy	\$31,189	\$0.487	64,067	\$21,288	\$0.332	64,067	\$9,902	31.7%	\$0.155	31.7%
34 W - Carr Elementary	\$53,542	\$0.754	70,990	\$37,244	\$0.525	70,990	\$16,298	30.4%	\$0.229	30.4%
35 E - Bess Elementary	\$32,081	\$0.455	70,555	\$23,375	\$0.331	70,555	\$8,707	27.1%	\$0.124	27.1%
36 W - Lingerfeldt Elem.	\$47,931	\$0.726	66,006	\$34,928	\$0.529	66,006	\$13,003	27.1%	\$0.197	27.1%
37 E - Catawba Heights Elem.	\$25,261	\$0.537	47,069	\$18,456	\$0.392	47,069	\$6,805	26.9%	\$0.145	26.9%
38 E - Rankin Elementary	\$37,405	\$0.448	83,455	\$27,721	\$0.332	83,455	\$9,684	25.9%	\$0.116	25.9%
39 E - Brookside Elem.	\$43,460	\$0.637	68,243	\$32,291	\$0.473	68,243	\$11,168	25.7%	\$0.164	25.7%
40 W - Chapel Grove Elem.	\$34,443	\$0.593	58,128	\$26,406	\$0.454	58,128	\$8,037	23.3%	\$0.139	23.3%
41 E - Page Primary	\$40,352	\$0.870	46,373	\$30,982	\$0.668	46,373	\$9,370	23.2%	\$0.202	23.2%
42 W - Costner Elem.	\$37,195	\$0.637	58,431	\$29,458	\$0.504	58,431	\$7,736	20.8%	\$0.133	20.8%
43 W - Tryon Elementary	\$29,569	\$0.396	74,759	\$23,698	\$0.317	74,759	\$5,872	19.9%	\$0.079	19.9%
44 E - Pinewood Elem.	\$31,386	\$0.439	71,490	\$25,308	\$0.354	71,490	\$6,078	19.4%	\$0.085	19.4%
45 W - Beam Inter.	\$47,666	\$1.492	31,956	\$38,486	\$1.204	31,956	\$9,180	19.3%	\$0.288	19.3%
46 W - Bessemer City Primary	\$38,352	\$0.717	53,508	\$31,028	\$0.580	53,508	\$7,324	19.1%	\$0.137	19.1%
47 W - Forest Heights Elementary	\$28,975	\$0.608	47,669	\$24,260	\$0.509	47,669	\$4,715	16.3%	\$0.099	16.3%
48 W - Robinson Elem.	\$38,784	\$0.584	66,449	\$32,726	\$0.493	66,449	\$6,058	15.6%	\$0.091	15.6%
49 E - New Hope Elem.	\$29,525	\$0.528	55,905	\$25,084	\$0.449	55,905	\$4,440	15.0%	\$0.079	15.0%
50 E - Gardner Park Elem.	\$44,266	\$0.669	66,133	\$37,804	\$0.572	66,133	\$6,463	14.6%	\$0.097	14.6%
51 E - Lowell Elementary	\$29,439	\$0.540	54,552	\$25,291	\$0.464	54,552	\$4,148	14.1%	\$0.076	14.1%
52 E - Sherwood Elem.	\$59,301	\$0.781	75,922	\$51,747	\$0.682	75,922	\$7,554	12.7%	\$0.099	12.7%
53 W - Woodhill Elementary	\$39,864	\$0.608	65,530	\$35,070	\$0.535	65,530	\$4,794	12.0%	\$0.073	12.0%
54 W - Sadler Elementary	\$52,765	\$0.830	63,597	\$48,229	\$0.758	63,597	\$4,536	8.6%	\$0.072	8.6%
55 W - Webb Street School	\$35,216	\$0.716	49,186	\$37,267	\$0.758	49,186	(\$2,052)	-5.8%	(\$0.042)	-5.8%
Elementary School Totals	\$1,250,580	\$0.652	1,919,362	\$963,221	\$0.474	2,031,870	\$287,359	23.0%	\$0.178	27.7%
56 XX Hanover Custodial Whse	\$2,231	N/A	0	\$0	N/A	0	\$2,231	100.0%	N/A	N/A
57 XX Dallas Custodial Warehouse	\$178	N/A	0	\$0	N/A	0	\$178	100.0%	N/A	N/A
58 E - School Nutrition	\$33,702	N/A	0	\$41,244	\$1.295	31,861	(\$7,542)	-22.4%	N/A	N/A
59 W - Student Records Bldg.	\$3,273	\$0.611	5,358	\$1,649	\$0.308	5,358	\$1,624	49.6%	\$0.303	49.6%

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60 W - Central Office	\$18,332	\$1.247	14,706	\$13,474	\$0.916	14,706	\$4,858	26.5%	\$0.331	26.5%
61 W - Department of Exceptional Children	\$12,154	\$1.455	8,352	\$10,119	\$1.212	8,352	\$2,035	16.7%	\$0.243	16.7%
62 E - Department of Resource Management	\$27,798	\$1.704	16,316	\$23,466	\$1.438	16,316	\$4,332	15.6%	\$0.266	15.6%
63 E - Rader Staff Development	\$7,258	\$0.255	28,478	\$6,186	\$0.217	28,478	\$1,072	14.8%	\$0.038	14.8%
64 W - Facilities Services Department	\$23,002	\$0.932	24,673	\$20,512	\$0.831	24,673	\$2,490	10.8%	\$0.101	10.8%
65 W - Teacher Resource Center	\$15,854	\$0.711	22,307	\$14,435	\$0.647	22,307	\$1,420	9.0%	\$0.064	9.0%
66 W - Transportation Department	\$23,783	\$1.166	20,402	\$24,281	\$1.190	20,402	(\$498)	-2.1%	(\$0.024)	-2.1%
Administration and Support Services Totals	\$167,565	\$1.192	140,592	\$155,366	\$0.901	172,453	\$12,200	7.3%	\$0.291	24.4%
67 W - TRC-Pre-K House	\$2,154	\$1.400	1,539	\$1,900	\$1.234	1,539	\$254	11.8%	\$0.166	11.8%
Multi-Use Totals	\$2,154	\$1.400	1,539	\$1,900	\$1.234	1,539	\$254	11.8%	\$0.166	12.1%
Gaston County Board of Education Totals	\$3,406,594	\$0.686	4,967,103	\$2,589,048	\$0.493	5,249,172	\$817,546	24.0%	\$0.193	29.0%