

Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 July 2016-31 December 2016 vs 1 July 2020-31 December 2020

	July 2016 to December 2016			July 2020 to December 2020			Variance			
	Cost	Cost/Sqft	Avg SqFt	Cost	Cost/Sqft	Avg SqFt	Cost Change	Cost % Change	Cost/SqFt Change	Cost/SqFt % Change
1 E - South Point High	\$121,067	\$0.864	140,186	\$75,838	\$0.541	140,186	\$45,229	37.4%	\$0.323	37.4%
2 W - Cherryville High	\$80,286	\$0.689	116,525	\$50,895	\$0.437	116,525	\$29,391	36.6%	\$0.252	36.6%
3 W - Bessemer City High	\$82,052	\$0.605	135,671	\$55,140	\$0.406	135,671	\$26,912	32.8%	\$0.199	32.8%
4 E - Ashbrook High	\$201,349	\$0.970	207,588	\$137,478	\$0.662	207,588	\$63,871	31.7%	\$0.308	31.7%
5 W - Highland School of	\$92,476	\$0.740	124,958	\$64,801	\$0.519	124,958	\$27,675	29.9%	\$0.221	29.9%
Technology										
6 E - Forestview High	\$112,407	\$0.557	201,820	\$81,692	\$0.405	201,820	\$30,715	27.3%	\$0.152	27.3%
7 E - Stuart W. Cramer High	\$160,490	\$0.555	288,934	\$117,112	\$0.405	288,934	\$43,377	27.0%	\$0.150	27.0%
8 W - Hunter Huss High	\$142,847	\$0.813	175,617	\$106,763	\$0.608	175,617	\$36,083	25.3%	\$0.205	25.3%
9 E - East Gaston High	\$113,869	\$0.579	196,576	\$86,251	\$0.439	196,576	\$27,619	24.3%	\$0.140	24.3%
10 E - Warlick Academy	\$24,306	\$0.530	45,900	\$18,544	\$0.404	45,900	\$5,762	23.7%	\$0.126	23.7%
11 W - North Gaston High	\$137,749	\$0.812	169,545	\$107,254	\$0.633	169,545	\$30,494	22.1%	\$0.179	22.1%
High School Totals	\$1,268,897	\$0.704	1,803,320	\$901,769	\$0.500	1,803,320	\$367,129	28.9%	\$0.204	28.6%
12 E - New Stanley Middle	\$0	N/A	0	\$74,876	\$0.544	137,700	(\$74,876)	N/A	N/A	N/A
13 XX - E - Old Stanley Middle	\$58,866	\$0.643	91,605	\$0	\$0.000	91,605	\$58,866	100.0%	\$0.643	100.0%
14 W - John Chavis Middle	\$52,640	\$0.760	69,230	\$23,738	\$0.343	69,230	\$28,903	54.9%	\$0.417	54.9%
15 E - Grier Middle	\$81,116	\$0.681	119,200	\$56,432	\$0.473	119,200	\$24,684	30.4%	\$0.208	30.4%
16 W - Southwest Middle	\$102,830	\$0.859	119,746	\$72,310	\$0.604	119,746	\$30,520	29.7%	\$0.255	29.7%
17 W - York Chester Middle	\$53,550	\$0.607	88,179	\$37,908	\$0.430	88,179	\$15,642	29.2%	\$0.177	29.2%
18 E - Holbrook Middle	\$61,383	\$0.727	84,455	\$43,749	\$0.518	84,455	\$17,634	28.7%	\$0.209	28.7%
19 E - Mount Holly Middle	\$40,286	\$0.361	111,456	\$29,328	\$0.263	111,456	\$10,958	27.2%	\$0.098	27.2%
20 E - Cramerton Middle	\$56,460	\$0.546	103,394	\$41,288	\$0.399	103,394	\$15,172	26.9%	\$0.147	26.9%
21 W - W.C. Friday Middle	\$102,347	\$0.935	109,488	\$80,494	\$0.735	109,488	\$21,853	21.4%	\$0.200	21.4%
22 E - Belmont Middle	\$52,536	\$0.453	116,006	\$43,664	\$0.376	116,006	\$8,872	16.9%	\$0.077	16.9%
23 W - Bessemer City Middle	\$55,383	\$0.619	89,531	\$63,007	\$0.704	89,531	(\$7,624)	-13.8%	(\$0.085)	-13.8%
Middle School Totals	\$717,397	\$0.651	1,102,290	\$566,793	\$0.457	1,239,990	\$150,604	21.0%	\$0.194	29.2%
24 W - Pleasant Ridge Elem.	\$44,265	\$2.393	18,496	\$57,553	\$0.439	131,004	(\$13,288)	-30.0%	\$1.954	81.6%
25 W - Cherryville Elementary	\$44,966	\$0.676	66,473	\$21,987	\$0.331	66,473	\$22,979	51.1%	\$0.345	51.1%
26 W - Beam Elem.	\$52,060	\$0.693	75,070	\$30,058	\$0.400	75,070	\$22,001	42.3%	\$0.293	42.3%
27 W - Bessemer City Central	\$36,799	\$0.668	55,068	\$21,356	\$0.388	55,068	\$15,444	42.0%	\$0.280	42.0%
28 E - Kiser Elementary	\$43,888	\$0.615	71,417	\$26,145	\$0.366	71,417	\$17,744	40.4%	\$0.249	40.4%
29 E - McAdenville Elem.	\$22,910	\$0.592	38,708	\$13,745	\$0.355	38,708	\$9,165	40.0%	\$0.237	40.0%
30 E - North Belmont Elem.	\$37,042	\$0.666	55,585	\$22,537	\$0.405	55,585	\$14,505	39.2%	\$0.261	39.2%



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32 E - Belmont Central Elem. \$43,089 \$0.647 66.562 \$27.852 \$0.418 66.562 \$15,236 \$3.54% \$0.229 \$3.54% Academy \$3.1 W - Hawks Nest STEAM \$3.1,189 \$0.487 64,067 \$21,288 \$0.332 64,067 \$9,902 31.7% \$0.155 31.7% \$4.7 W - Forest Heights Elem. \$47,931 \$0.726 66,006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% \$32 Elementary \$22,9569 \$0.303 \$88,466 \$1.204 \$11,686 \$2.7 W - Beam Inter. \$47,931 \$0.726 66,006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% \$38 E - Rankin Elementary \$37,405 \$0.448 \$3.455 \$27,721 \$0.332 \$47,069 \$6,006 \$13,003 27.1% \$0.197 27.1% \$38 E - Rankin Elementary \$37,405 \$0.448 \$3.455 \$27,721 \$0.332 \$47,069 \$6,006 \$13,003 27.1% \$0.197 27.1% \$38 E - Rankin Elementary \$37,405 \$0.448 \$3.455 \$27,721 \$0.332 \$43,660 \$0.693 \$0.693 \$0.145 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.116 \$2.99% \$0.145 \$2.99% \$0.116 \$2											
33 W - Hawks Nest STEAM Academy 4 W - Carr Elementary \$53,542 \$0.754 70,990 \$37,244 \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% \$0.525 70,990 \$16,298 30.48 \$0.525 70,990 \$16,298 30.48 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,298 \$0.424 \$0.525 70,990 \$16,299 \$10,473 \$0.322 \$0.406 \$0.924 \$0.924 \$0.425 \$0.42	31 E - Springfield Elem.	\$37,593	\$0.606	62,010	\$23,839	\$0.384	62,010	\$13,753	36.6%	\$0.222	36.6%
Academy 34 W - Carr Elementary \$53,542 \$0.754 70,990 \$37,244 \$0.525 70,990 \$16,298 30.4% \$0.229 30.4% 35 E - Bess Elementary \$32,081 \$0.455 70,555 \$23,375 \$0.331 70,555 \$8,707 27.1% \$0.124 27.1% 36 W - Lingerfeldt Elem. \$47,931 \$0.726 66.006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% 37 E - Catawba Heights Elem. \$47,931 \$0.726 66.006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% 37 E - Catawba Heights Elem. \$47,931 \$0.726 66.006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% 38 E - Rankin Elementary \$37,405 \$0.448 83,455 \$27,721 \$0.332 83,455 \$9,684 25.9% \$0.145 26.9% 38 E - Rankin Elementary \$43,460 \$0.637 68,243 \$22,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 40 W - Chapel Grove Elem. \$43,460 \$0.637 68,243 \$22,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9,370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,495 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% 43 W - Trype Elementary \$29,569 \$0.396 74,759 \$23,689 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% 44 E - Pinewood Elem. \$47,666 \$1,492 \$1,956 \$38,486 \$1,204 \$1,956 \$9,180 19.3% \$0.288 19.3% 45 W - Beam Inter. \$47,666 \$1,492 \$1,956 \$33,488 \$1,204 \$1,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary \$49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 \$5,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 \$6,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 \$6,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 15.0% 50 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$24,339 \$0.540 \$45,552 \$25,291 \$0.464 \$4,552 \$4,148 14.1% \$0.076 14.1% 54 W - Saler Elementary \$25,765 \$0.830 \$3,597 \$48,229 \$0.558 \$63,509 \$4,456 \$0.009 \$12.7% 55 W - Webb Street School Elementary School Totals \$1,250,580 \$0.652 \$1,919,362 \$963,221 \$0.044 \$0.31,870 \$22,231					. ,	·	,				
34 W - Carr Elementary \$33,542 \$0,754 70,990 \$37,244 \$0,525 70,990 \$16,298 30,4% \$0,229 30,4% \$6 E- Bess Elementary \$32,081 \$0.455 70,555 \$23,375 \$0.331 70,555 \$8,707 27.1% \$0.124 27.1% \$36 W - Lingerfeldt Elem. \$47,931 \$0.726 66,006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% \$37,405 \$0.448 83,455 \$27,721 \$0.332 47,069 \$6,805 26.9% \$0.145 26.9% \$38 E - Rankin Elementary \$37,405 \$0.448 83,455 \$27,721 \$0.332 47,069 \$6,805 26.9% \$0.145 26.9% \$39 E - Brookside Elem. \$43,460 \$0.637 68,243 \$32,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% \$40 W - Chapel Grove Elem. \$43,443 \$0.593 58,128 \$26,406 \$0.644 58,128 \$8,037 23.3% \$0.139 23.3% \$41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.686 \$43,73 \$30,372 \$23.2% \$0.139 23.3% \$42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% \$45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.085 19.4% \$45 W - Beamentary \$38,352 \$0.717 53,508 \$31,028 \$0.590 \$47,669 \$47,759 \$5,872 19.9% \$0.085 19.4% \$40 W - Rote Heights Elementary \$29,555 \$0.528 55,905 \$33,804 \$0.590 \$37,324 19.1% \$0.137 19.1% \$47 W - Forest Heights Elementary \$29,459 \$0.560 \$55,008 \$37,324 19.1% \$0.137 19.1% \$47 W - Forest Heights Elementary \$29,459 \$0.560 \$47,669 \$47,669 \$47,669 \$47,669 \$47,715 16.3% \$0.099 16.3% \$48 W - Rote Heights Elementary \$29,459 \$0.560 \$47,669 \$47,669 \$47,715 16.3% \$0.099 16.3% \$48 W - Rote Heights Elementary \$29,459 \$0.560 \$47,669 \$47,669 \$47,715 16.3% \$0.099 16.3% \$47,660 \$47,	33 W - Hawks Nest STEAM	\$31,189	\$0.487	64,067	\$21,288	\$0.332	64,067	\$9,902	31.7%	\$0.155	31.7%
35 E - Bess Elementary	Academy										
36 W - Lingerfeldt Elem. \$47,931 \$0.726 66,006 \$34,928 \$0.529 66,006 \$13,003 27.1% \$0.197 27.1% \$7 E - Catawba Heights Elem. \$25,261 \$0.537 47,069 \$18,456 \$0.392 47,069 \$6,805 26.9% \$0.145 26.9% 38 E - Rankin Elementary \$37,405 \$0.448 83,455 \$27,721 \$0.332 83,455 \$9,684 25.9% \$0.146 25.9% 39 E - Brookside Elem. \$43,460 \$0.637 68,243 \$32,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 40 W - Chapel Grove Elem. \$34,443 \$0.593 58,128 \$26,406 \$0.454 58,128 \$8,037 23.3% \$0.139 23.3% 41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9,370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 \$8,431 \$7,736 20.8% \$0.133 20.8% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$33,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.509 \$47,669 \$4,715 16.3% \$0.099 16.3% Elementary \$28,525 \$0.528 \$5,905 \$25,084 \$0.449 \$5,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$42,66 \$0.669 \$6,133 \$37,804 \$0.572 \$6,133 \$6,453 14.6% \$0.097 14.6% 50 E - Gardner Park Elem. \$42,66 \$0.669 \$6,133 \$37,804 \$0.572 \$6,133 \$6,453 14.6% \$0.007 14.6% 50 E - Gardner Park Elem. \$42,66 \$0.669 \$6,133 \$37,804 \$0.572 \$6,133 \$6,453 14.6% \$0.007 14.6% 50 E - Gardner Park Elem. \$42,66 \$0.669 \$6,133 \$37,804 \$0.572 \$6,133 \$6,463 14.6% \$0.007 14.6% 50 E - Gardner Park Elem. \$42,66 \$0.669 \$6,530 \$35,070 \$0.535 \$6,550 \$4,744 12.0% \$0.079 15.0% 50 W - Wooblit Elementary \$52,755 \$0.800 \$6,520 \$3,507 \$6,532 \$0.535 \$6,530 \$4,744 \$1.205 \$2,7554 \$2.059 \$2.579 \$2.075 \$4,536 \$6,6% \$0.072 \$6,6% \$0	34 W - Carr Elementary	\$53,542	\$0.754	70,990	\$37,244	\$0.525	70,990	\$16,298	30.4%	\$0.229	30.4%
37 E - Catawba Heights Elem. \$25,261 \$0,537 \$47,069 \$18,456 \$0.392 \$47,069 \$8,805 \$26,9% \$0,145 \$26,9% \$38 E - Rankin Elementary \$37,405 \$0,448 83,455 \$27,721 \$0,332 \$3,455 \$9,684 \$25,9% \$0,116 \$25,9% \$9 E - Brookside Elem. \$43,460 \$0,637 \$68,243 \$32,291 \$0,473 \$68,243 \$11,168 \$25,7% \$0,116 \$25,9% \$40 W - Chapel Grove Elem. \$34,443 \$0,593 \$8,128 \$26,406 \$0,454 \$8,128 \$8,037 \$23,3% \$0,139 \$23,3% \$41 E - Page Primary \$40,352 \$0,870 \$46,373 \$30,982 \$0,668 \$46,373 \$9,370 \$23,2% \$0,020 \$23,2% \$42 W - Costner Elem. \$37,195 \$0,637 \$8,431 \$57,736 \$20,8% \$0,133 \$20,8% \$43 W - Tryon Elementary \$29,569 \$0,396 \$74,759 \$23,698 \$0,317 \$74,759 \$5,872 \$19,9% \$0,079 \$19,9% \$45 W - Beam Inter. \$47,666 \$1,492 \$31,956 \$38,486 \$1,204 \$31,956 \$31,805 \$9,800 \$0,0079 \$19,4% \$46 W - Bessemer City Primary \$38,352 \$0,717 \$53,508 \$31,028 \$0,580 \$53,508 \$7,324 \$19,1% \$0,037 \$19,1% \$49 E - New Hope Elem. \$29,525 \$0,528 \$5,905 \$4,404 \$0,572 \$66,133 \$6,449 \$4,266 \$0,669 \$6,133 \$37,804 \$0,572 \$66,133 \$6,463 \$14,6% \$0,007 \$15,0% \$14 E - Lowell Elementary \$29,439 \$0,540 \$4,552 \$25,084 \$0,449 \$5,055 \$4,440 \$15,0% \$0,007 \$15,0% \$16 E - Gardner Park Elem. \$44,266 \$0,669 \$6,133 \$37,804 \$0,572 \$66,133 \$6,463 \$14,6% \$0,007 \$15,0% \$16 E - Lowell Elementary \$29,439 \$0,540 \$4,552 \$25,084 \$0,449 \$5,055 \$4,440 \$15,0% \$0,007 \$15,0% \$16 E - Lowell Elementary \$29,439 \$0,540 \$4,552 \$25,084 \$0,449 \$5,055 \$4,440 \$15,0% \$0,007 \$15,0% \$16 E - Lowell Elementary \$29,439 \$0,540 \$4,552 \$25,084 \$0,449 \$5,055 \$4,440 \$10,0% \$0,007 \$15,0% \$16 E - Lowell Elementary \$29,439 \$0,540 \$4,552 \$25,084 \$0,449 \$5,055 \$4,440 \$10,0% \$0,007 \$15,0% \$10,00 \$10,	35 E - Bess Elementary	\$32,081	\$0.455	70,555	\$23,375	\$0.331	70,555	\$8,707	27.1%	\$0.124	27.1%
38 E - Rankin Elementary \$37,405 \$0.448 83,455 \$27,721 \$0.332 83,455 \$9,684 25.9% \$0.116 25.9% \$9.50 Elem. \$43,460 \$0.637 68,243 \$32,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 40 W - Chapel Grove Elem. \$44,460 \$0.637 68,243 \$32,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 40 W - Chapel Grove Elem. \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9.370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% 43 W - Tryon Elementary \$29,559 \$0.336 74,759 \$23,698 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085	36 W - Lingerfeldt Elem.	\$47,931	\$0.726	66,006	\$34,928	\$0.529	66,006	\$13,003	27.1%	\$0.197	27.1%
39 E - Brookside Elem. \$43,460 \$0.637 68,243 \$32,291 \$0.473 68,243 \$11,168 25.7% \$0.164 25.7% 40 W - Chapel Grove Elem. \$34,443 \$0.593 58,128 \$26,406 \$0.454 58,128 \$8,037 23.3% \$0.139 23.3% 41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9,370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19,4% \$0.085 19,4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Beasemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary \$28,975 \$0.608 47,669 \$24,260 \$0.509 47,669 \$4,715 16.3% \$0.099 16.3% Elementary \$42,666 \$0.696 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 50 E - Cardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$55,905 \$25,084 \$0.494 55,905 \$4,440 15.0% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$55,905 \$25,084 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.097 14.6% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$42,299 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$0.042) 5-58% \$0.042) 5-58% \$0.0420 5-5	37 E - Catawba Heights Elem.	\$25,261	\$0.537	47,069	\$18,456	\$0.392	47,069	\$6,805	26.9%	\$0.145	26.9%
40 W - Chapel Grove Elem. \$34,443 \$0.593 58,128 \$26,406 \$0.454 58,128 \$8,037 23.3% \$0.139 23.3% 41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9,370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% 43 W - Tryon Elementary \$29,569 \$0.396 74,759 \$23,698 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Beasemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary 48 W - Robinson Elem. \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 \$5,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 50 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% \$50 W - Webb Street School Elementary \$35,216 \$0.716 49,186 \$37,221 \$0.474 2,031,870 \$22,231 100.0% N/A N/A \$7 XX Dallas Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A N/A \$7 XX Dallas Custodial Whse \$2,231 N/A 0 \$41,244 \$1.295 31,861 \$57,542 -22.4% N/A N/A N/A \$65 XX Hanover Custodial Whse \$2,231 N/A 0 \$41,244 \$1.295 31,861 \$57,542 -22.4% N/A N/A	38 E - Rankin Elementary	\$37,405	\$0.448	83,455	\$27,721	\$0.332	83,455	\$9,684	25.9%	\$0.116	25.9%
41 E - Page Primary \$40,352 \$0.870 46,373 \$30,982 \$0.668 46,373 \$9,370 23.2% \$0.202 23.2% 42 W - Costner Elem. \$37,195 \$0.637 58,431 \$29,458 \$0.504 58,431 \$7,736 20.8% \$0.133 20.8% 43 W - Tryon Elementary \$29,569 \$0.396 74,759 \$23,698 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary 48 W - Robinson Elem. \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$93,801 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$38,64 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.072 8.6% \$0.716 49,186 \$37,267 \$0.758 49,186 \$28,755 23.0% \$0.178 27.7% 56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A N/A Warehouse 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 \$7,542 -22.4% N/A N/A	39 E - Brookside Elem.	\$43,460	\$0.637	68,243	\$32,291	\$0.473	68,243	\$11,168	25.7%	\$0.164	25.7%
42 W - Costner Elem. \$37,195 \$0.637 \$8,431 \$29,458 \$0.504 \$8,431 \$7,736 20.8% \$0.133 20.8% \$48 V - Tryon Elementary \$29,569 \$0.396 74,759 \$23,698 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% \$44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% \$45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% \$46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% \$47 W - Forest Heights Elementary \$28,975 \$0.608 47,669 \$24,260 \$0.509 47,669 \$4,715 16.3% \$0.099 16.3% \$48 E - School Nutrition \$44,266 \$0.669 \$6,133 \$37,02 N/A 0 \$41,244 \$1.295 31,861 \$(\$7,542) -22.4% N/A	40 W - Chapel Grove Elem.	\$34,443	\$0.593	58,128	\$26,406	\$0.454	58,128	\$8,037	23.3%	\$0.139	23.3%
43 W - Tryon Elementary \$29,569 \$0.396 74,759 \$23,698 \$0.317 74,759 \$5,872 19.9% \$0.079 19.9% 44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% \$0.137 19.1% \$0.137 19.1% \$0.137 19.1% \$0.137 19.1% \$0.137 19.1% \$0.288 19.3% \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.580 \$0.137 19.1% \$0.137	41 E - Page Primary	\$40,352	\$0.870	46,373	\$30,982	\$0.668	46,373	\$9,370	23.2%	\$0.202	23.2%
44 E - Pinewood Elem. \$31,386 \$0.439 71,490 \$25,308 \$0.354 71,490 \$6,078 19.4% \$0.085 19.4% 45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary \$28,975 \$0.608 47,669 \$24,260 \$0.509 47,669 \$4,715 16.3% \$0.099 16.3% Elementary 48 W - Robinson Elem. \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 50 E - Gardner Park Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 55,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 50 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$0.072 \$8.6% \$0.072 \$1,000 \$1,00	42 W - Costner Elem.	\$37,195	\$0.637	58,431	\$29,458	\$0.504	58,431	\$7,736	20.8%	\$0.133	20.8%
45 W - Beam Inter. \$47,666 \$1.492 31,956 \$38,486 \$1.204 31,956 \$9,180 19.3% \$0.288 19.3% 46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights Elementary \$28,975 \$0.608 47,669 \$24,260 \$0.509 47,669 \$4,715 16.3% \$0.099 16.3% Elementary \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 49 E New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 55,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 55 W - Wobb Street School Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$227,559 23.0% \$0.178 27.7% \$66 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A N/A Warehouse \$68 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	43 W - Tryon Elementary	\$29,569	\$0.396	74,759	\$23,698	\$0.317	74,759	\$5,872	19.9%	\$0.079	19.9%
46 W - Bessemer City Primary \$38,352 \$0.717 53,508 \$31,028 \$0.580 53,508 \$7,324 19.1% \$0.137 19.1% 47 W - Forest Heights \$28,975 \$0.608 47,669 \$24,260 \$0.509 47,669 \$4,715 16.3% \$0.099 16.3% Elementary 48 W - Robinson Elem. \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 55,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 55 W - Webb Street School \$35,216 \$0.716 49,186 \$37,267 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$1.250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% 57 XX Dallas Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A N/A Warehouse 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 \$7,542 -22.4% N/A N/A	44 E - Pinewood Elem.	\$31,386	\$0.439	71,490	\$25,308	\$0.354	71,490	\$6,078	19.4%	\$0.085	19.4%
\$28,975 \$0.608 \$47,669 \$24,260 \$0.509 \$47,669 \$4,715 \$16.3% \$0.099 \$16.3% Elementary \$48 W - Forest Heights Elementary \$33,726 \$0.493 \$66,449 \$6,058 \$15.6% \$0.091 \$15.6% \$9.009 \$16.3% \$15.6%	45 W - Beam Inter.	\$47,666	\$1.492	31,956	\$38,486	\$1.204	31,956	\$9,180	19.3%	\$0.288	19.3%
Elementary 48 W - Robinson Elem. 48 W - Robinson Elem. 49 E - New Hope Elem. 50 E - Gardner Park Elem. 51 E - Lowell Elementary 52 E - Sherwood Elem. 55 Sy - Webb Street School Elementary 55 W - Webb Street School Elementary 55 XX Dallas Custodial Whse 56 XX Hanover Custodial Whse 57 XX Dallas Custodial Warehouse 58 E - School Nutrition 58 29,525 50,528 50,528 55,905 525,084 50,493 50,493 50,449 55,905 54,440 55,905 54,440 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 14,6% 50,079 14,6% 50,076 14,1% 5	46 W - Bessemer City Primary	\$38,352	\$0.717	53,508	\$31,028	\$0.580	53,508	\$7,324	19.1%	\$0.137	19.1%
Elementary 48 W - Robinson Elem. 48 W - Robinson Elem. 49 E - New Hope Elem. 50 E - Gardner Park Elem. 51 E - Lowell Elementary 52 E - Sherwood Elem. 55 Sy - Webb Street School Elementary 55 W - Webb Street School Elementary 55 XX Dallas Custodial Whse 56 XX Hanover Custodial Whse 57 XX Dallas Custodial Warehouse 58 E - School Nutrition 58 29,525 50,528 50,528 55,905 525,084 50,493 50,493 50,449 55,905 54,440 55,905 54,440 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 15,0% 50,079 14,6% 50,079 14,6% 50,076 14,1% 5											
48 W - Robinson Elem. \$38,784 \$0.584 66,449 \$32,726 \$0.493 66,449 \$6,058 15.6% \$0.091 15.6% 49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 55,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 55 W - Webb Street School Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$55 W - Webb Street School Elementary \$35,216 \$0.716 49,186 \$37,267 \$0.758 49,186 \$2,052 -5.8% \$0.072 8.6% \$0.072 \$0.000 \$0.	47 W - Forest Heights	\$28,975	\$0.608	47,669	\$24,260	\$0.509	47,669	\$4,715	16.3%	\$0.099	16.3%
49 E - New Hope Elem. \$29,525 \$0.528 55,905 \$25,084 \$0.449 55,905 \$4,440 15.0% \$0.079 15.0% 50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$0.072 8.6% \$0.072 \$0.000	Elementary										
50 E - Gardner Park Elem. \$44,266 \$0.669 66,133 \$37,804 \$0.572 66,133 \$6,463 14.6% \$0.097 14.6% 51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$0.072 8.6% \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% \$0.57 XX Dallas Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A N/A Warehouse \$8 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 \$7,542 -22.4% N/A N/A	48 W - Robinson Elem.	\$38,784	\$0.584	66,449	\$32,726	\$0.493	66,449	\$6,058	15.6%	\$0.091	15.6%
51 E - Lowell Elementary \$29,439 \$0.540 54,552 \$25,291 \$0.464 54,552 \$4,148 14.1% \$0.076 14.1% 52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% 53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% 55 W - Webb Street School \$35,216 \$0.716 49,186 \$37,267 \$0.758 49,186 \$2,052) -5.8% \$0.042) -5.8% Elementary School Totals \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% 56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A 57 XX Dallas Custodial Wheeles \$33,702 N/A </td <td>49 E - New Hope Elem.</td> <td>\$29,525</td> <td>\$0.528</td> <td>55,905</td> <td>\$25,084</td> <td>\$0.449</td> <td>55,905</td> <td>\$4,440</td> <td>15.0%</td> <td>\$0.079</td> <td>15.0%</td>	49 E - New Hope Elem.	\$29,525	\$0.528	55,905	\$25,084	\$0.449	55,905	\$4,440	15.0%	\$0.079	15.0%
52 E - Sherwood Elem. \$59,301 \$0.781 75,922 \$51,747 \$0.682 75,922 \$7,554 12.7% \$0.099 12.7% \$53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% \$54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% \$55 W - Webb Street School \$35,216 \$0.716 49,186 \$37,267 \$0.758 49,186 \$2,052) -5.8% \$0.042 -5.8% \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% \$0.682 75,922 \$7,554 12.7% \$0.099 1	50 E - Gardner Park Elem.	\$44,266	\$0.669	66,133	\$37,804	\$0.572	66,133	\$6,463	14.6%	\$0.097	14.6%
53 W - Woodhill Elementary \$39,864 \$0.608 65,530 \$35,070 \$0.535 65,530 \$4,794 12.0% \$0.073 12.0% 54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% 55 W - Webb Street School \$35,216 \$0.716 49,186 \$37,267 \$0.758 49,186 (\$2,052) -5.8% (\$0.042) -5.8% Elementary School Totals \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% 56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A 57 XX Dallas Custodial Warehouse \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A	51 E - Lowell Elementary	\$29,439	\$0.540	54,552	\$25,291	\$0.464	54,552	\$4,148	14.1%	\$0.076	14.1%
54 W - Sadler Elementary \$52,765 \$0.830 63,597 \$48,229 \$0.758 63,597 \$4,536 8.6% \$0.072 8.6% 55 W - Webb Street School Elementary School Totals \$35,216 \$0.716 49,186 \$37,267 \$0.758 49,186 (\$2,052) -5.8% (\$0.042) -5.8% 56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A 57 XX Dallas Custodial Warehouse \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	52 E - Sherwood Elem.	\$59,301	\$0.781	75,922	\$51,747	\$0.682	75,922	\$7,554	12.7%	\$0.099	12.7%
\$55 W - Webb Street School Elementary School Totals \$35,216 \$0.716 49,186 \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% \$0.75	53 W - Woodhill Elementary	\$39,864	\$0.608	65,530	\$35,070	\$0.535	65,530	\$4,794	12.0%	\$0.073	12.0%
Elementary School Totals \$1,250,580 \$0.652 1,919,362 \$963,221 \$0.474 2,031,870 \$287,359 23.0% \$0.178 27.7% 56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A 57 XX Dallas Custodial Warehouse \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	54 W - Sadler Elementary	\$52,765	\$0.830	63,597	\$48,229	\$0.758	63,597	\$4,536	8.6%	\$0.072	8.6%
56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A 57 XX Dallas Custodial \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A Warehouse 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	55 W - Webb Street School	\$35,216	\$0.716	49,186	\$37,267	\$0.758	49,186	(\$2,052)	-5.8%	(\$0.042)	-5.8%
56 XX Hanover Custodial Whse \$2,231 N/A 0 \$0 N/A 0 \$2,231 100.0% N/A N/A 57 XX Dallas Custodial \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A Warehouse 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	Elementary School Totals	\$1,250,580	\$0.652	1,919,362	\$963,221	\$0.474	2,031,870	\$287,359	23.0%	\$0.178	27.7%
57 XX Dallas Custodial \$178 N/A 0 \$0 N/A 0 \$178 100.0% N/A N/A Warehouse 58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	•										
Warehouse \$33,702 N/A \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	56 XX Hanover Custodial Whse	\$2,231	N/A	0	\$0	N/A	0	\$2,231	100.0%	N/A	N/A
Warehouse \$33,702 N/A \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A											
58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	57 XX Dallas Custodial	\$178	N/A	0	\$0	N/A	0	\$178	100.0%	N/A	N/A
58 E - School Nutrition \$33,702 N/A 0 \$41,244 \$1.295 31,861 (\$7,542) -22.4% N/A N/A	Warehouse										
	58 E - School Nutrition	\$33,702	N/A	0	\$41,244	\$1.295	31,861	(\$7,542)	-22.4%	N/A	N/A
	59 W - Student Records Bldg.	\$3,273	\$0.611	5,358	\$1,649	\$0.308	5,358	\$1,624	49.6%	\$0.303	49.6%

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Gaston County Board of Education All Services COST PER SQ FT COMPARISON

1 July 2016-31 December 2016 vs 1 July 2020-31 December 2020

60 W - Central Office	\$18,332	\$1.247	14,706	\$13,474	\$0.916	14,706	\$4,858	26.5%	\$0.331	26.5%
61 W - Department of Exceptional Children	\$12,154	\$1.455	8,352	\$10,119	\$1.212	8,352	\$2,035	16.7%	\$0.243	16.7%
62 E - Department of Resource Management	\$27,798	\$1.704	16,316	\$23,466	\$1.438	16,316	\$4,332	15.6%	\$0.266	15.6%
63 E - Rader Staff Development	\$7,258	\$0.255	28,478	\$6,186	\$0.217	28,478	\$1,072	14.8%	\$0.038	14.8%
64 W - Facilities Services Department	\$23,002	\$0.932	24,673	\$20,512	\$0.831	24,673	\$2,490	10.8%	\$0.101	10.8%
65 W - Teacher Resource Center	\$15,854	\$0.711	22,307	\$14,435	\$0.647	22,307	\$1,420	9.0%	\$0.064	9.0%
66 W - Transportation Department	\$23,783	\$1.166	20,402	\$24,281	\$1.190	20,402	(\$498)	-2.1%	(\$0.024)	-2.1%
Administration and	\$167,565	\$1.192	140,592	\$155,366	\$0.901	172,453	\$12,200	7.3%	\$0.291	24.4%
Support Services Totals										
67 W - TRC-Pre-K House	\$2,154	\$1.400	1,539	\$1,900	\$1.234	1,539	\$254	11.8%	\$0.166	11.8%
Multi-Use Totals	\$2,154	\$1.400	1,539	\$1,900	\$1.234	1,539	\$254	11.8%	\$0.166	12.1%
Gaston County Board of Education Totals	\$3,406,594	\$0.686	4,967,103	\$2,589,048	\$0.493	5,249,172	\$817,546	24.0%	\$0.193	29.0%